

**SALISBURY CATHEDRAL
OFFERTORY FUND
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31st MARCH 2020**

INCOME	Note	2020 £	2019 £
Offerings from services:			
Sunday		48,916	54,810
Weekday		7,291	10,522
Standing orders and envelopes		106,054	108,161
Gift aid		28,839	30,600
Christmas	1	28,668	30,324
Christmas Gift aid	1	4,620	4,693
		<u>224,388</u>	<u>239,110</u>
EXPENDITURE			
Charitable Donations	2	11,223	11,955
		<u>11,223</u>	<u>11,955</u>

The Offertory Fund is a subsidiary fund of the Common Account of the Cathedral. In addition to the general weekly offerings received from the Cathedral congregation, the Fund also shows those offerings received at Christmas services, 5% of which is given to the charities recommended to Chapter by the Cathedral Community Forum. The income and expenditure shown in the Offertory Fund Account will be incorporated within the audited accounts of the Cathedral for the year ended 31st March 2021.

In February 2017, the Cathedral Community Forum agreed to a request from the Cathedral clergy to discontinue the second, retiring collections on certain designated Sundays and place renewed emphasis upon the planned giving from the congregation, 5% of which would be earmarked for donation to other charities.

The Cathedral Community Forum recommends to Chapter on how it should distribute 5% of the general offerings to charities and good causes. This year the general offerings totalled £224,388, 5% of which is £11,223.

These numbers were affected by the start of the lockdown for COVID-19, but only to a limited extent, It is estimated that the Sunday and weekly collections would have been approximately £1,700 more if the Cathedral had not been Closed for services towards the end of March.

Notes to the accounts

	2020 £	2019 £
1. Christmas offerings		
Advent Processions	16,594	16,500
Christmas Processions	9,166	9,716
Midnight Mass	2,706	3,680
Family service	1,766	1,765
Christmas Day	3,056	3,356
	<u>33,288</u>	<u>35,017</u>
2. Charitable donations		
	2020 £	2019 £
FCT (Family Counselling Trust)	1,247	1,195
The Bridge Project	1,247	1,195
Salisbury Women's Refuge	1,247	1,195
Alabare	1,247	1,195
Julia's House	1,247	1,195
The Trussell Trust	1,247	1,195
Kids for Kids	1,247	600
Friends of Erlestoke Prison	1,247	-
Wiltshire Wildlife Trust	1,247	-
Christian Aid	-	1,795
The Alzheimer's Society	-	1,195
The Royal British Legion	-	1,195
	<u>11,223</u>	<u>11,955</u>