

**SALISBURY CATHEDRAL
OFFERTORY FUND
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31st MARCH 2018**

INCOME	Note	2,018 £	2017 £
Offerings from services:			
Sunday		58,766	50,384
Weekday		10,822	12,926
Standing orders and envelopes		95,977	90,239
Gift aid		28,072	26,035
Christmas	1	31,488	35,137
Christmas Gift aid	1	<u>5,577</u>	<u>5,859</u>
		230,702	220,580
Designated services	2	<u>-</u>	<u>1,630</u>
		<u>230,702</u>	<u>222,210</u>
EXPENDITURE			
Charitable Donations	3	11,535	11,030
Designated services	2	<u>-</u>	<u>1,630</u>
		<u>11,535</u>	<u>12,660</u>

The Offertory Fund is a subsidiary fund of the Common Account of the Cathedral. In addition to the general weekly offerings received from the Cathedral congregation the Fund also shows those offerings received at Christmas and other designated services where the beneficiaries of the offerings are recommended to Chapter by the Cathedral Forum. The income and expenditure shown in the Offertory Fund Account, together with any income and expenditure relating to other non-service events held in the Cathedral, will be incorporated within the audited accounts of the Cathedral for the year ended 31st March 2018.

In February 2017 the Community Forum agreed to a request from the Cathedral clergy to discontinue second, retiring collections on certain designated Sundays, with effect from Mothering Sunday in March 2017, and place renewed emphasis upon the planned giving earmarked for charitable donation, together with opportunities to give outside services of worship to disaster and emergency appeals.

Apart from income from the several designated services the Community Forum recommends to Chapter on how it should distribute 5% of the general offerings to charities and good causes. This year the general offerings totalled £230,702 5% of which is £11,535.

Notes to the accounts	2,018 £	2017 £
1. Christmas offerings		
Advent Processions	18,840	19,595
Christmas Processions	9,248	10,907
Midnight Mass	3,359	3,488
Family service	2,540	2,672
Christmas Day	<u>3,078</u>	<u>4,334</u>
	<u>37,065</u>	<u>40,996</u>
2. Designated services		
Pentecost	-	273
Sudan Sunday	-	292
Harvest Festival	-	351
Remembrance Sunday	-	484
Mothering Sunday	-	230
	<u>-</u>	<u>1,630</u>

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Notes to the accounts	2018	2017
	£	£
3. Charitable donations		
FCT (Family Counselling Trust)	1,788	2,206
The Bridge Project	1,788	1,655
CAP Debt Centre, Salisbury	1,788	1,655
Salisbury Women's Refuge	1,788	-
The Jo Benson Day Centre	1,788	-
Us (Formerly known as USPG)	865	827
The National Autistic Society	865	-
The Alzheimer's Society	865	-
Julia's House	-	2,206
Starlight	-	827
The Trussell Trust	-	827
The Leprosy Mission	-	827
	<u>11,535</u>	<u>11,030</u>